

Departamento	Suma de TOTAL RLC 2026	Suma de TOTAL OLLA COMUNITARIA 2026	Suma de TOTAL RFPF 2026	Suma de TOTAL BOTELLONES DE AGUA 2026	Suma de TOTAL RECARGA BOTELLONES DE AGUA 2026	Suma de TOTAL VASOS CARTON 2026	Suma de SUBTOTAL PRESUPUESTO 2026	Suma de GASTOS OPERATIVOS Y ADMINISTRATIVOS	Suma de TOTAL PRESUPUESTO 2026
AMAZONAS	9.775.645	0	7.660.658	0	0	0	17.436.303	2.355.645	19.791.948
ANTIOQUIA	652.402.319	140.052.464	31.158.677	268.055	8.219.228	3.033.817	835.134.560	112.826.679	947.961.239
ARAUCA	208.207.649	48.308.948	15.136.613	134.028	4.109.614	1.516.908	277.413.760	37.478.599	314.892.359
ATLÁNTICO	346.072.632	89.927.697	15.354.246	268.055	8.219.228	3.033.817	462.875.674	62.534.504	525.410.178
BOGOTÁ	26.553.720	0	15.619.577	0	0	0	42.173.297	5.697.612	47.870.910
BOLÍVAR	596.779.399	140.346.286	15.264.821	402.083	12.328.842	4.550.725	769.672.155	103.982.708	873.654.863
BOYACÁ	224.345.649	50.011.057	15.209.473	134.028	4.109.614	1.516.908	295.326.729	39.898.641	335.225.370
CALDAS	389.467.651	101.948.799	15.578.765	268.055	8.219.228	3.033.817	518.516.315	70.051.554	588.567.869
CAQUETÁ	31.621.393	0	15.225.528	0	0	0	46.846.921	6.329.019	53.175.940
CASANARE	209.322.463	50.025.189	15.444.945	134.028	4.109.614	1.516.908	280.553.148	37.902.730	318.455.878
CAUCA	871.129.536	197.366.386	15.099.944	536.111	16.438.456	6.067.633	1.106.638.066	149.506.803	1.256.144.869
CESAR	209.168.175	49.451.917	15.138.802	134.028	4.109.614	1.516.908	279.519.444	37.763.077	317.282.521
CHOCÓ	34.087.041	0	15.337.964	0	0	0	49.425.005	6.677.318	56.102.323
CÓRDOBA	405.605.688	69.423.713	15.214.827	134.028	4.109.614	1.516.908	496.004.777	67.010.245	563.015.022
CUNDINAMARCA	26.345.249	0	15.336.848	0	0	0	41.682.097	5.631.251	47.313.348
GUAINÍA	187.507.921	50.197.494	7.668.982	134.028	4.109.614	1.516.908	251.134.947	33.928.331	285.063.278
GUAVIARE	10.538.100	0	7.668.982	0	0	0	18.207.082	2.459.777	20.666.858
HUILA	213.654.808	50.311.570	15.615.018	134.028	4.109.614	1.516.908	285.341.946	38.549.697	323.891.643
LA GUAJIRA	373.414.143	76.225.824	15.303.912	134.028	4.109.614	1.516.908	470.704.429	63.592.168	534.296.598
MAGDALENA	36.914.571	0	15.355.003	0	0	0	52.269.574	7.061.619	59.331.194
META	414.729.414	93.092.536	15.481.892	268.055	8.219.228	3.033.817	534.824.942	72.254.850	607.079.791
NARIÑO	350.318.328	89.945.253	15.230.049	268.055	8.219.228	3.033.817	467.014.730	63.093.690	530.108.420
NORTE DE SANTANDER	278.696.365	50.707.921	14.907.876	134.028	4.109.614	1.516.908	350.072.711	47.294.823	397.367.535
PUTUMAYO	213.863.643	50.197.494	15.337.964	134.028	4.109.614	1.516.908	285.159.651	38.525.069	323.684.720
QUINDÍO	19.461.493	0	15.785.040	0	0	0	35.246.534	4.761.807	40.008.340
RISARALDA	206.724.185	51.569.806	15.458.156	134.028	4.109.614	1.516.908	279.512.697	37.762.165	317.274.863
SAN ANDRÉS	10.546.840	0	7.651.956	0	0	0	18.198.795	2.458.657	20.657.453
SANTANDER	223.083.055	50.523.035	15.176.694	134.028	4.109.614	1.516.908	294.543.334	39.792.804	334.336.139
SUCRE	161.132.492	37.407.564	14.871.951	134.028	4.109.614	1.516.908	219.172.556	29.610.212	248.782.769
TOLIMA	210.016.959	49.236.025	15.295.197	134.028	4.109.614	1.516.908	280.308.730	37.869.709	318.178.440
VALLE DEL CAUCA	872.111.349	198.897.893	15.546.775	536.111	16.438.456	6.067.633	1.109.598.216	149.906.719	1.259.504.935
VAUPÉS	9.739.155	0	7.668.982	0	0	0	17.408.137	2.351.839	19.759.976
VICHADA	146.955.121	39.042.495	7.660.658	134.028	4.109.614	1.516.908	199.418.824	26.941.483	226.360.307
<b>Total general</b>	<b>8.180.292.150</b>	<b>1.824.217.365</b>	<b>475.466.775</b>	<b>4.824.998</b>	<b>147.946.100</b>	<b>54.608.699</b>	<b>10.687.356.087</b>	<b>1.443.861.807</b>	<b>12.131.217.894</b>